



Important Funding Streams SY 2022-2023

May 2022



Stimulus Funding for Education

- DOE's School Year 2022 – 2023 budget includes \$1.8 billion of stimulus funding primarily from the following two revenue streams:
 - Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA), enacted December 2020.
 - DOE received a total of \$2 billion from CRRSA, which can support activities from SY 2021-22 through September 2023.
 - American Rescue Plan Act (ARPA), enacted March 2021.
 - 20% of ARPA funding must be used to address “learning loss,” defined as the academic impact of lost instructional time, and with a focus on high-needs students.
 - DOE received a total of \$4.8 billion from ARPA, which can support activities from SY 2021-22 through September 2024.

As Part of the Executive Budget in April, Mayor Adams and Chancellor Banks Announced their Plan for Stimulus Funding

- Major new initiatives directly supporting school budgets in the 2022-2023 school year include:
 - **\$176 million in additional funding on top of an existing \$60 million investment** to support Summer Rising, the City's expanded summer program that will connect 110,000 elementary and middle school students to fun, culturally-relevant, hands-on experiences to strengthen their academic, social, and emotional skills (ARPA).
 - Summer Rising also provides programs to the 100,000 high school students participating in a variety of different activities including summer youth employment options.
 - **\$160 million** direct to school budgets to support schools with enrollment declines.
 - This \$160 million investment will ensure budget stability for schools which have seen pandemic-related enrollment fluctuations. (CRRSA)

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- Other new priorities include:
 - **\$49 million** for contracted school nurses to continue to provide nursing at all DOE school buildings (CRRSA).
 - **\$33 million** to expand career pathways programming (ARPA)
 - **\$11 million** to expand bilingual education classes and supports (ARPA)
 - **\$11 million** to expand parent engagement and translation and interpretation services (ARPA)
 - **\$10 million** for new digital teaching and learning experiences (ARPA)
 - **\$9 million** for CBO provided violence interruption activities in high need schools (ARPA)
 - **\$7 million** to expand literacy and dyslexia programming (ARPA)
 - **\$2 million** to expand gifted & talented programming (ARPA)

Over \$1 Billion of Stimulus in FY 2023 Will Directly Support School Budgets

- In addition to the \$236 million in new investments in Summer Rising and the \$160 million supporting schools facing enrollment declines, DOE is continuing the following investments in school budgets:
 - **\$456 million** for 3-K Expansion (CRRSA).
 - This includes 3-K provided by DOE schools as well as by CBOs.
 - **\$225 million** to support academic recovery activities and special education recovery services (ARPA).
 - Funding supports compensatory services, arts, enrichment programming, tutoring, afterschool programming, and more.
 - **\$79 million** to support social workers, guidance counselors, and school psychologists
 - This continues last year's investment (ARPA).
- Taken together, these investments in school budgets total over \$1 billion this coming school year.

DOE's Stimulus Plan Continues to Invest in Other Key Programs

\$ in millions

FY 2023 Plan

| | |
|--|----------------|
| School Budget Support (covered in previous slides) | \$1,156 |
| Mayor & Chancellor Priorities (covered in previous slides) | \$132 |
| Devices & IT Support | \$132 |
| Other Academic Supports | \$227 |
| School Reopening Costs | \$20 |
| Community Schools Expansion | \$60 |
| PSAL Expansion | \$29 |
| All Other | \$21 |
| Total Stimulus Programming | \$1,777 |
| Baseline Budget Support | TBD |

Stimulus Funding is Prioritized For Special Populations in New York City Public Schools

- The \$225 million in academic and special education recovery funding is based on student enrollment with additional weights to target schools with students in foster care, students in shelter, students in temporary housing, ELLs, students with disabilities, and high-need students (ARPA).
 - Special Education Recovery Services funding is targeted specifically at students with disabilities.
- \$71 million of our academic support budget is targeted specifically at Special Education Pre-K (ARPA).
- Our \$60 million investment in community schools is targeted at schools with high needs, including large populations of students in temporary housing (ARPA).
- The Mayor has announced an additional \$11 million for bilingual programming this year (ARPA).

What Are the Next Steps for Stimulus Funding?

- Let us know what you think!
 - Please send comments and feedback on the overall stimulus plan to stimulus2022@schools.nyc.gov.
 - Slides are accessible at the following link and upon request at <https://infohub.nyced.org/reports/financial/financial-data-and-reports>.
 - We will collate comments and feedback for consideration as we continue to plan for the next school year.
- Principals receive their budgets for the upcoming year in late Spring.
 - All schools will receive some stimulus funding this year.
 - School Leadership Teams work with Principals on budget priorities as plans for the upcoming year are finalized.