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District Name: New York City Public Schools (NYCPS)

Original Date:	July 21, 2025
Amended Date:	
inal Date:	

Contract for Excellence Category	Contract for Excellence Allocation Amount	Contract for Excellence Program Goal Description	Expected Outcome	Progress Indicators	District Goals		
Time on Task	\$ 166,324,372	Dedicated Instructional Time: Daily supplemental blocks of time during the regular school day to be used for research-based core instructional programs aligned with NYS learning standards. May include: • Response-to-intervention • Individualized intensive intervention. • "Micro-targeting" of groups of students to provide instruction at a reduced class size or pupil-teacher ratio (PTR) relative to the school or grade but that does not reduce class size or PTR at the grade or school level. Supplementary Before- or After-School Programs: - Additional instruction emphasizing learning standards/subjects required for graduation New or expanded arts programs New or expanded CTE programs Student support services, including guidance, counseling, attendance, parent outreach, behavioral support and study skills. Individualized Tutoring: - Targeted to students who are at risk of not meeting learning standards / not graduating Must be supplemental to regular curriculum To be provided by a certified teacher, paraprofessional, or qualified tutor Summer School: Supplementary summer school, which may include: - Additional instruction emphasizing learning standards or subjects required for graduation New or expanded CTE programs New or expanded CTE programs New or expanded CTE programs Student support services, including guidance, counseling, attendance, parent outreach, behavioral support and study skills.	Students will demonstrate improved skills toward meeting NYS learning standards in ELA and math, leading to a reduction in the number of students in grades 3-12 who perform at Level 1 and Level 2 on NYS ELA and math assessments. Increased credit accumulation for high school students who are under-credited for their grade Increased graduation rates for students in grades 9-12Students will demonstrate improved skills toward meeting NYS learning standards in ELA and math, leading to a reduction in the number of students in grades 3-12 who perform at Level 1 and Level 2 on NYS ELA and math assessments. Increased credit accumulation for high school students who are under-credited for their grade Increased graduation rates for students in grades 9-12	Student performance on interim assessments for ELA and math (e.g., unit tests, academic screeners, etc.) Credit accumulation data Student performance on NYS ELA and math assessments High school graduation rates	Increase the percentage of students in grades 3-12 performing at or above the state standards in ELA and Math. Increase the 4-, 5-, and 6-year high graduation rates for all students and historically under-performing student subgroups		

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Class-Size Reduction	\$ 835,941,509	New Classroom / Reduce Overall Class Size: Schools may hire an additional teacher relative to the student population, teaching independently, to achieve class size reduction at the aggregate school level over FY2025 class size calculations. Additional Teacher in Existing Classroom to Reduce Pupil-Teacher Ratio (PTR): Schools may add an additional teacher relative to the student population, teaching collaboratively with another teacher, to achieve a reduction in student-teacher ratio at the aggregate school levels over FY2025 class size calculations. Maintain FY2025 Class Size Reductions: Schools that successfully reduced class size at the aggregate school level in FY2025 may continue to fund a teacher(s) necessary to maintain a similar class size in FY2026. Maintain FY2025 Pupil-Teacher Ratio (PTR) Reductions: Schools that successfully reduced PTR at the aggregate school level in FY2025 may continue to fund a teacher(s) necessary to maintain a similar PTR in FY2026. Minimize Growth of Class Size in FY2026: A school may fund a teacher to minimize the growth in class size that the school would have otherwise experienced due to grant funding expiration or changes. Note: For additional information, please refer to NYCPS's Class Size Plan submitted to NYSED	Schools will achieve the percentage of classes at or below the new statutory caps.	Refer to NYCPS's Class Size Reduction Plan.	At least 60% of all classes systemwide will be below the caps in SY 2025-2026.	

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HS/MS Restructuring	\$ 4,338,737	structural changes to the school's organization designed to provide challenging academic and learning opportunities to students. Specific strategies include: • Changes to grade offerings, creation of "academies" schools within	work-based learning and a CTE endorsed diploma.	Monitoring student progress toward achieving the requirements for a CTE endorsed diploma. Collection of data related to the number of paid work experiences that students have access to.	All NYCPS graduates have foundational skills for career readiness, digital fluency, and financial literacy; a strong postsecondary plan; and access to early college credits/career credentials. These skills and experiences will ensure students are prepared for economically secure and rewarding careers. At least 100,000 NYCPS high schoolers will be in high-quality, accelerated early college and career pathways; through these pathways students will get paid work experience in high-growth, high opportunity fields aligned to their career interests.			

Contract for Excellence 2025-2026 District-Level Budget and Program Narrative

District Name: New York City Public Schools (NYCPS)

Priginal Date:	July 21, 2025
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Contract for Excellence Category	Contract for Excellence Allocation Amount	Contract for Excellence Program Goal Description	Expected Outcome	Progress Indicators	District Goals					
Teacher/Principal Quality	\$ 22,150,950	Teacher Coaches: High-impact instructional coaching for teachers that: Improves new teachers' instructional practice and their students' learning Supports teacher practice and growth and elevates the conditions that students need to succeed and thrive. Develops teacher practice with analyzing evidence of student learning and using that analysis to plan for engaged student learning Leadership Coaches: High-impact leadership coaching for principals to support their professional practice and growth and help them remove barriers to success for underestimated and underserved students and create learning environments in which everyone thrives. Mentoring for New Staff: Professional mentoring for beginning teachers and principals to provide a strong induction experience that will advance their instructional and leadership practices. Development of high-leverage processes, tools, strategies, and systems to support instructional mentoring. Recruit & Retain HQT: Programs to recruit and retain highly qualified teachers (HQT), prioritizing underserved communities to ensure all schools have access to a robust and diverse teacher talent pool for positions.	Improved instructional leadership capacity of school leaders to meet the social-emotional and academic learning needs of students and educators while leveraging the New York State standards and the district's curricula as tools for educational equity. Marked improvements in teacher and school leader data across soveral of the	Rubrics aligned with the Danielson Framework for Effective Teaching and the Culturally Responsive- Sustaining Education Framework Quality Review Rubric Analyzing Student Learning (ASL) Tool & Protocol School Professional Development Plan Learning Forward's Standards for Professional	Cultivate, sustain, and retain new educators in NYC public schools Reduce teacher and school leader turnover rates, particularly in underserved communities that disproportionately experience the devastating effects of teacher and leader churn. Increase in the number of skilled Career and Technical Education (CTE) teachers within existing CTE programs throughout New York City Accelerate our efforts to advance instructional excellence, create school cultures focused on increasing equity, and dramatically improve student outcomes.					
Full Day K or Pre-K		Full Day Pre K, Reduced Class Size: Supporting classes and/or costs related to implementing full-day pre-kindergarten. Full Day Pre K: Providing opportunities for the integration of students with disabilities into existing full-day pre-kindergarten programs.	Increased access to high-quality, full- day pre-kindergarten programs that provide developmentally appropriate care and learning to foster a bright start for every child so that they have bold futures.	kindergarten classes added.	Ensure all NYC children, four-years-old, have the opportunity to build strong foundations in knowledge and curiosity with approaches to learning that are necessary to succeed in school and in life through a nurturing, safe, high-quality, culturally responsive early childhood education.					

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Amended Date: Final Date:

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	I		Increase in the number of ELL/MLL	NYSITELL screener results	Increase the percentage of ELL/MLLs			
			students who achieve the English		who perform at or above the state			
				NYSESLAT exam results	standards on NYS ELA and math			
		Dual Language Bilingual Education (DLBE) programs, which offer	Expanding and Commanding on the NYS		assessments			
		I have been a second and the second	NAMES OF STREET	ELL/MLL student				
		biliterate.		performance on interim	Increase the percentage of ELL/MLL			
		•Transitional Bilingual Education (TBE) programs, which are designed		assessments for ELA and	students who achieve the NYS Seal of			
			improved skills toward meeting NYS	math (e.g., unit tests,	Biliteracy			
	I			academic screeners, etc.)				
		•English as a New Language (ENL) instruction in English with support	leading to a reduction in the number of		Increase ELL/MLL graduation rates			
ELL Programs	\$ 50,662,227	in ELLs' home language to learn to read, write, and speak English.	ELL/MLL students in grades 3-12 who	ELL/MLL credit				
		•Support for Students with Interrupted/Inconsistent Formal	perform at Level 1 and Level 2 on NYS	accumulation data				
		Education (SIFE): SIFEs are ELLs who have attended schools in the	ELA and math assessments.					
		U.S. for less than one year and who are two or more years below		ELL/MLL student				
		grade level in literacy or math due to inconsistent schooling prior to	Increased credit accumulation for high	performance on NYS ELA				
		arrival in the U.S.	school ELL/MLL students who are under-	and math assessments				
		MLL Parental Involvement and Instruction initiatives	credited for their grade.					
		•MLL Teacher Development, Recruitment, and Retention programs		ELL/MLL graduation rates				
			Increased graduation rates for ELL/MLL					
			students in grades 9-12					
TOTAL AMOUNT=	\$ 1,088,653,211					16	 	