

Executive Summary

During the 2023-2024 school year, the District 75 program served 27,421 students. We are committed to expanding local programs to better meet the needs of our learners. In establishing new sites, the DOE evaluates several factors, including available space in high-need districts, student proximity, and the potential for redesign or new construction. We base our projections on IEP recommendations to determine seat requirements, incorporating considerations for accessibility and medical care. In the 2023-2024 school year alone, we initiated 23 capacity-building projects to further develop our District 75 program.

1. The number of students participating in a district 75 program in each building where a district 75 program is provided, disaggregated by school, eligibility for the free and reduced price lunch program, race/ethnicity, gender, English language learner status, status as a student in temporary housing, and status as a student in foster care; and

The number of students participating in a district 75 program by building and school is attached [here](#). In this sheet, you can see the school, the number of students, the race/ethnicity, the English language learner status, the housing and foster care status. Based on the information included, district 75 has the following:

School Year	Number of Students	Eligibility for free/reduced lunch	Race/Ethnicity	Gender		English Language Learners	Students in Temporary Housing	Students in foster care
2023-2024	27421	89.1%	SEE BELOW	73.2%	26.7%	24.4%	1.7%	1.4%

Race/Ethnicity

School Year	Asian	African American	Hispanic	White	Other
2023-2024	10.7%	32.4%	42.1%	11.1%	3.5%

2. The process and inputs used to determine the buildings where a district 75 program is provided, including, but not limited to:

- (a) Any categories of non-quantitative criteria considered, which may include, but need not be limited to, facility replacements, grade expansion and truncation, school re-zonings, co-locating schools, and converting space in existing facilities; and

The DOE aims to open new District 75 programs each year that provide opportunities to meet students' needs as close to home as possible. New District 75 sites are opened in both new buildings and existing buildings, and are designed flexibly to accommodate a variety of D75 program types to align with demand and student needs.

The DOE's D75 siting and expansion decisions take into account the following factors:

- *Available space in existing DOE buildings and/or opportunities to create space to accommodate D75 programs in high-need areas (e.g. by re-siting existing schools, merging schools, etc);*
- *Opportunities to utilize designed space in new school buildings or re-design existing facilities;*
- *Reducing travel distance of current District 75 students for areas of greatest need; and*
- *Eliminating existing deficits of District 75 seats at a given grade level in a district compared with residents.*

- (b) The following information, reported at the community school district level, if utilized:
(1) Projections at the beginning of the prior school year of the number of students requiring a district 75 program and related confidence intervals;

Projections at the beginning of the prior school year of the number of students requiring a District 75 program were 141 students.

- (2) Any formula used for measuring capacity, including class size goals;
Capacity of classes are based on the mandate and driven by a student's IEP.

- (3) Any relevant standards required for instructional space;
Determinations of available capacity and space needed to accommodate D75 programs are informed by the [Enrollment, Capacity & Utilization Report](#) ("Blue Book") and the [Citywide Instructional Footprint](#).

- (4) Any relevant standards required for accessibility;

Driven by a student's IEP.

- (5) Any relevant standards required for security;

Standards for security in NYCPS buildings is the same as defined by federal, state, and city law and regulation and NYCPS policy for all NYCPS buildings

(6) Any relevant standards required for the provision of medical care; and

Standards for medical provision in NYCPS buildings is the same as defined by federal, state, and city law and regulation and NYCPS policy for all NYCPS buildings

(7) Any new capacity projects the department expected to be initiated during the plan period.

Borough	District	Building ID	Level	Occupancy	Total Seats	D75
Bronx	7	X487	PS	SEPTEMBER 2024	547	96
Brooklyn	20	K322	IS	SEPTEMBER 2024	475	72
Brooklyn	20	K464	IS	SEPTEMBER 2024	132	132
Brooklyn	20	K676	PS	SEPTEMBER 2024	547	96
Queens	26	Q041	PS	SEPTEMBER 2024	473	36
Brooklyn	17	K909	HS	SEPTEMBER 2024	192	192
Bronx	11	X105	PS	SEPTEMBER 2025	344	120
Queens	26	Q026	PS	SEPTEMBER 2025	399	24
Queens	30	Q472	HS	SEPTEMBER 2025	3066	96
Staten Island	31	R121	PS	SEPTEMBER 2025	547	96
Brooklyn	15	K004	IS	SEPTEMBER 2026	487	72
Brooklyn	15	K280	PS/IS	SEPTEMBER 2026	96	96
Queens	25	Q388	PS	SEPTEMBER 2026	547	96
Queens	28	Q497	HS	SEPTEMBER 2026	876	96
Queens	30	Q341	PS	SEPTEMBER 2027	547	96
Brooklyn	15	K680	IS	SEPTEMBER 2027	557	96
Queens	30	Q508	PS	SEPTEMBER 2027	547	96
Bronx	10	X515	PS	SEPTEMBER 2028	696	96
Brooklyn	20	K382	HS	SEPTEMBER 2028	676	96
Queens	25	Q512	PS	SEPTEMBER 2028	696	96
Queens	27	Q578	PS	SEPTEMBER 2028	696	96
Staten Island	31	R123	HS	SEPTEMBER 2029	1254	96
Staten Island	31	R125	PS	SEPTEMBER 2030	736	96