



Fair Student Funding Working Group Meeting #6

September 29th, 2022

Agenda

- Welcome from Co-Chairs
- NYC Public Schools Demographic Data
- Second Round of Modeling Proposals for Discussion
- Questions and Answers
- End of Meeting Survey and Next Steps

Norms

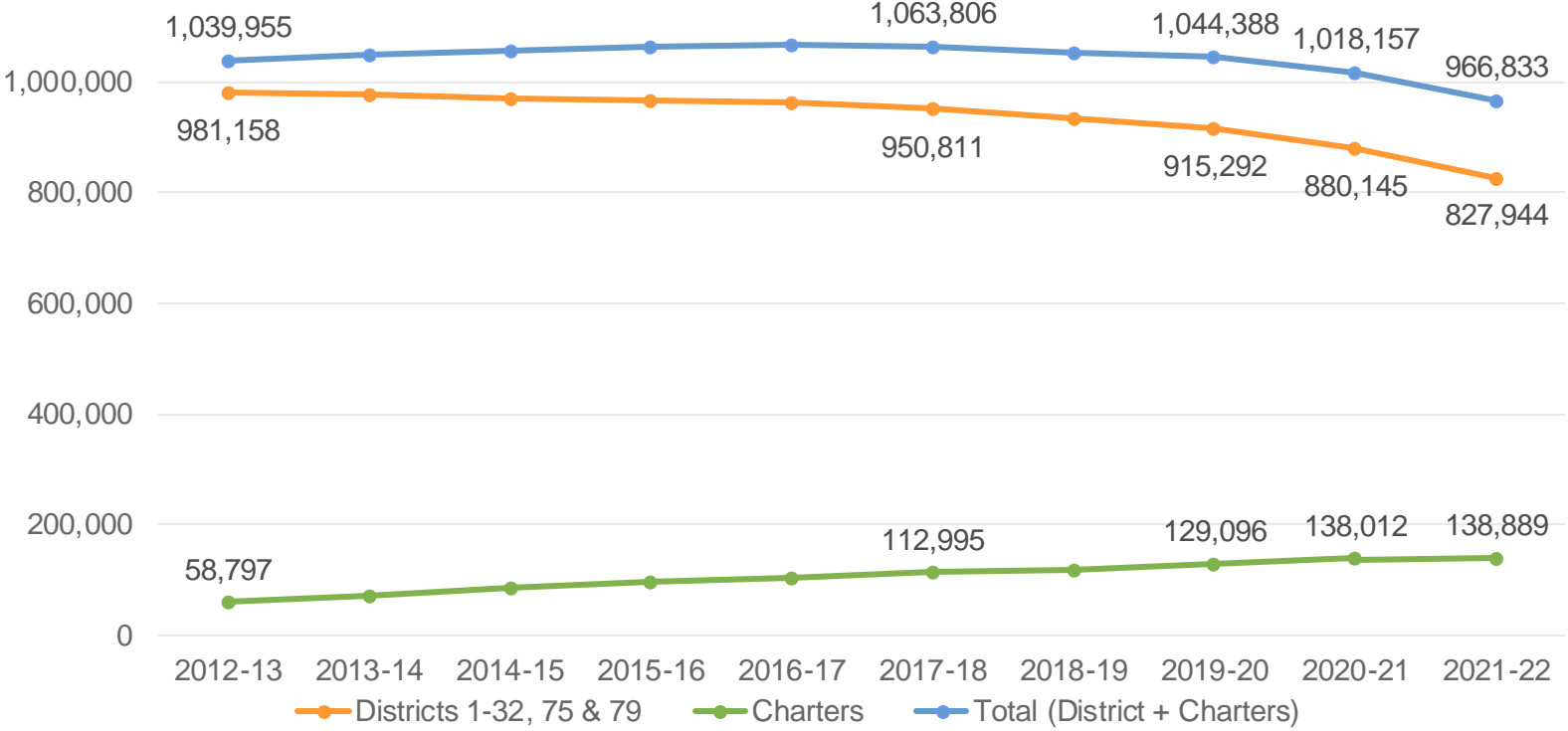
- Transparency, visibility, and discussion will be prioritized
- Assume positive intent and lead with intentionality—if a disagreement does arise, it will be proactively addressed
- Step up and step back – making space for all to share

NYC Demographics and Enrollment Trends

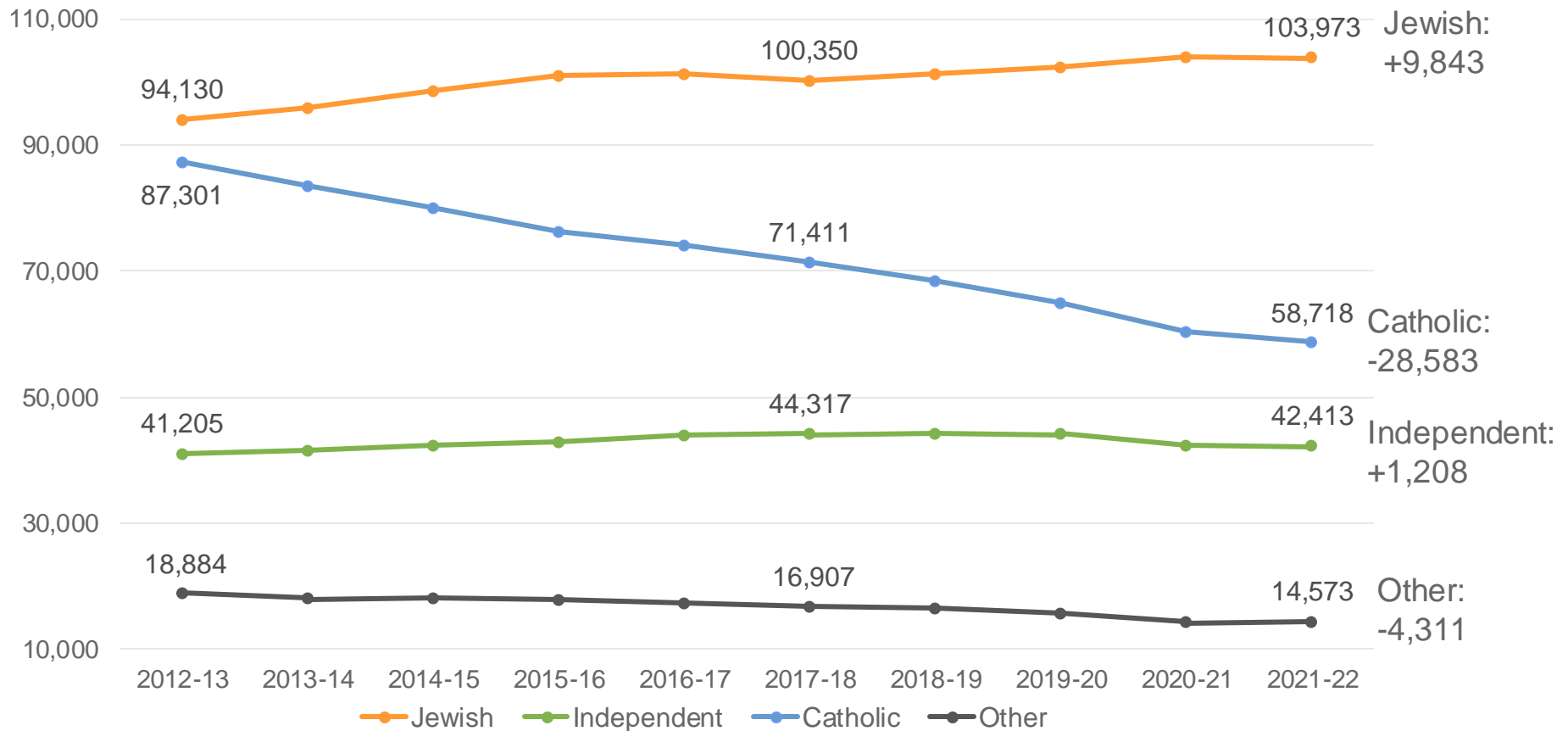


K-12 enrollment in District schools has decreased by over 120,000 in the last 5 years, hastened by steep drops in enrollment during the COVID-19 pandemic.

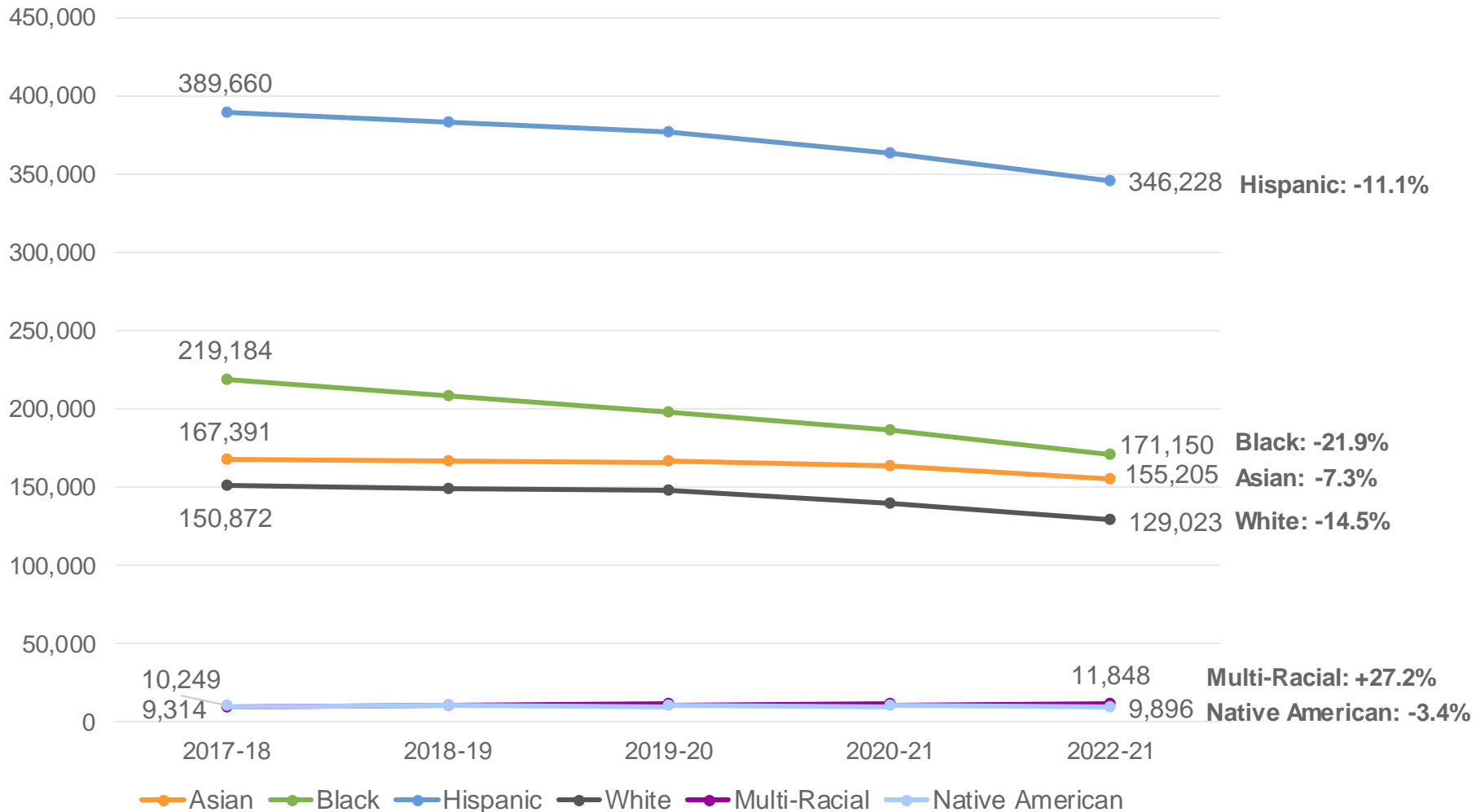
	Total	District	Charters
Since 2020-21 (1 Year)	-51,324	-52,201	+877
Since 2017-18 (5 Years)	-96,973	-122,867	+25,894
Since 2012-13 (10 Years)	-73,122	-153,214	+80,092



NYC Catholic school enrollment has declined by nearly 30,000 in the last 10 years resulting in a net decline of 22,000 students in non-public schools.

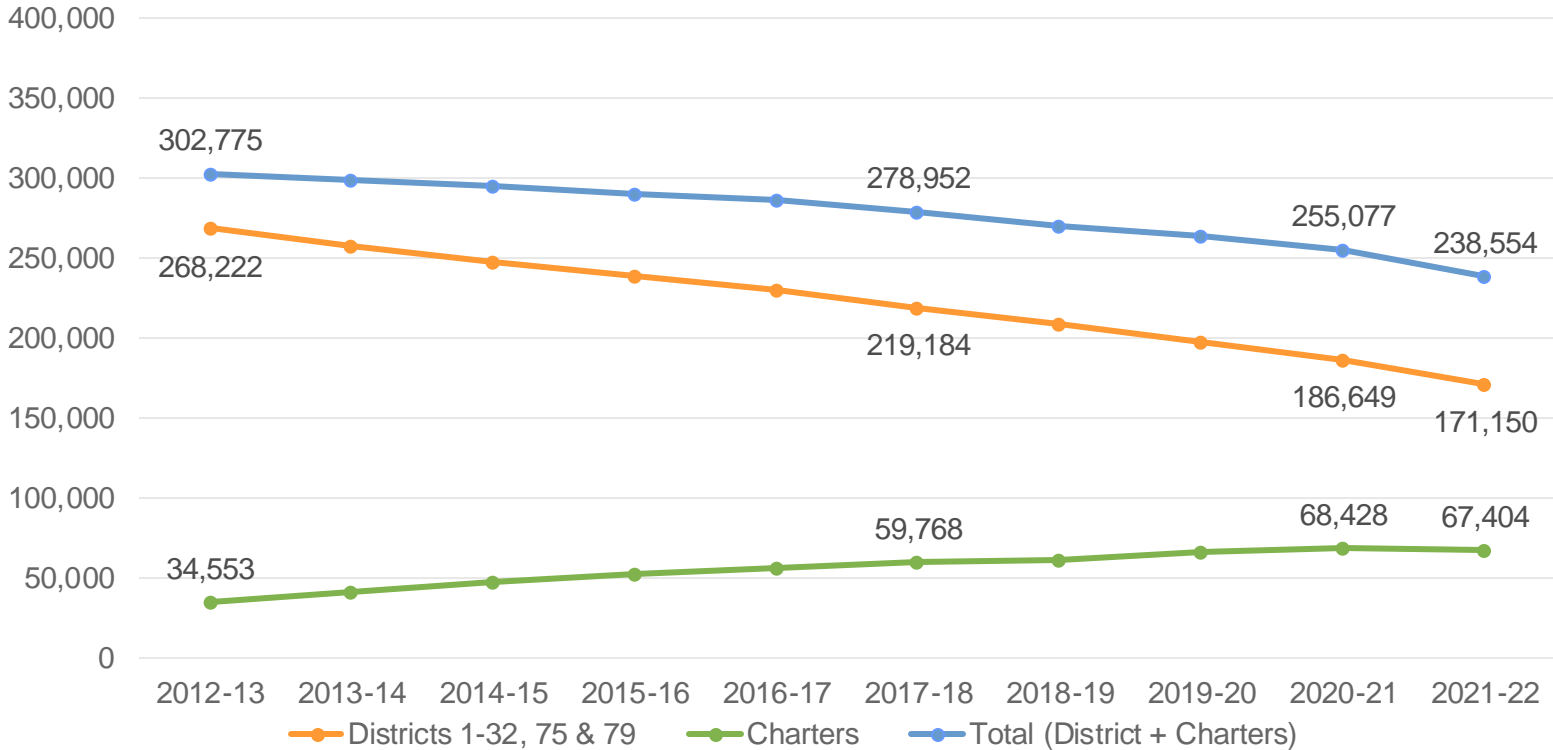


All race/ethnicity groups except Multi-Racial students have experienced enrollment declines since 2017-18; declines are most pronounced among Black students.

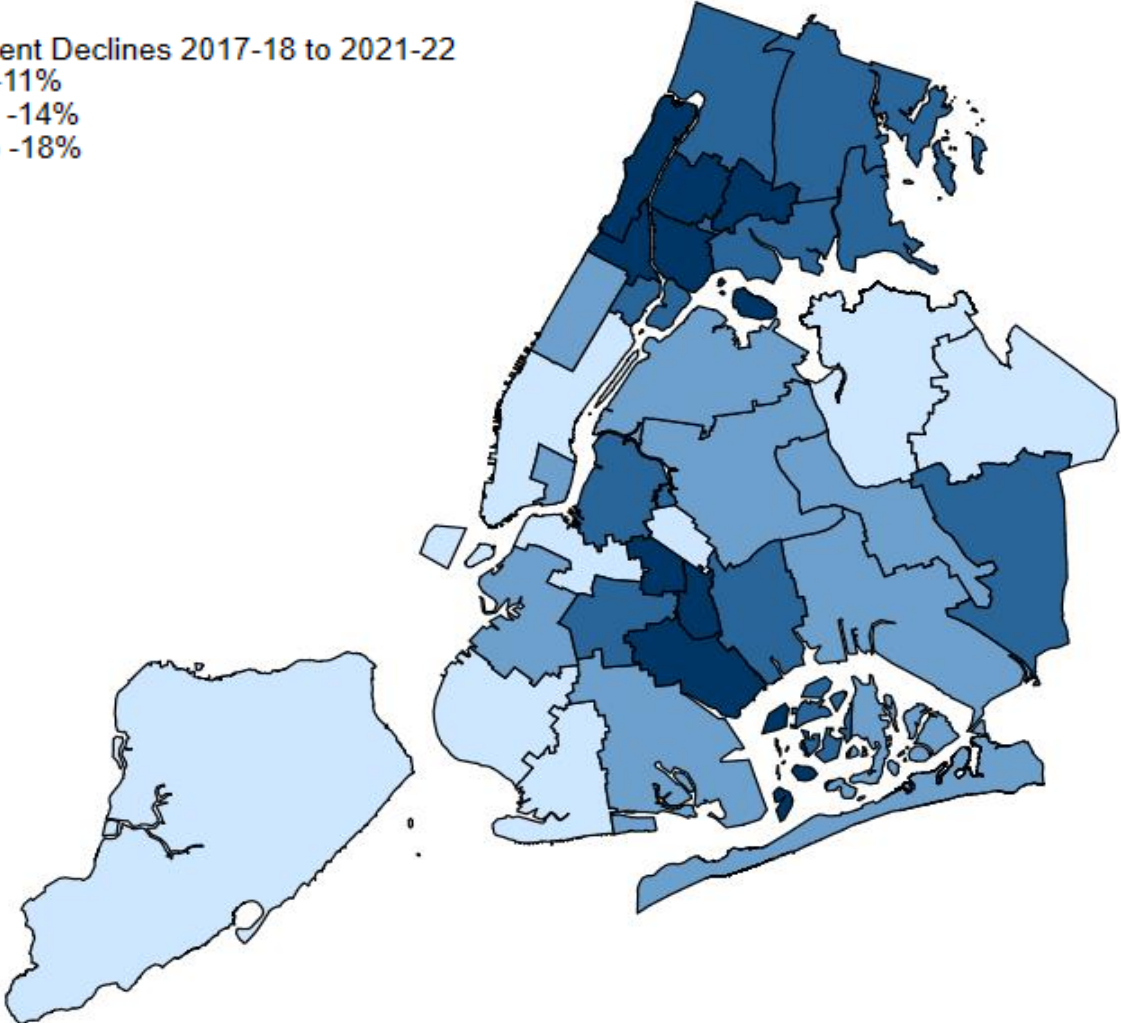
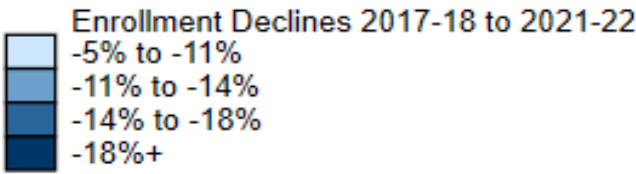


Black enrollment declines in district schools have outpaced increases in charter schools over the last 10 years.

	Total	District	Charters
Since 2020-21 (1 Year)	-16,523	-15,499	-1,024
Since 2017-18 (5 Years)	-40,398	-48,034	+7,636
Since 2012-13 (10 Years)	-64,221	-97,072	+32,851



All Geographic Districts have experienced declines; the South Bronx, Upper Manhattan, and Central Brooklyn have experienced the largest enrollment declines.



Changes in the composition of students citywide have been modest.

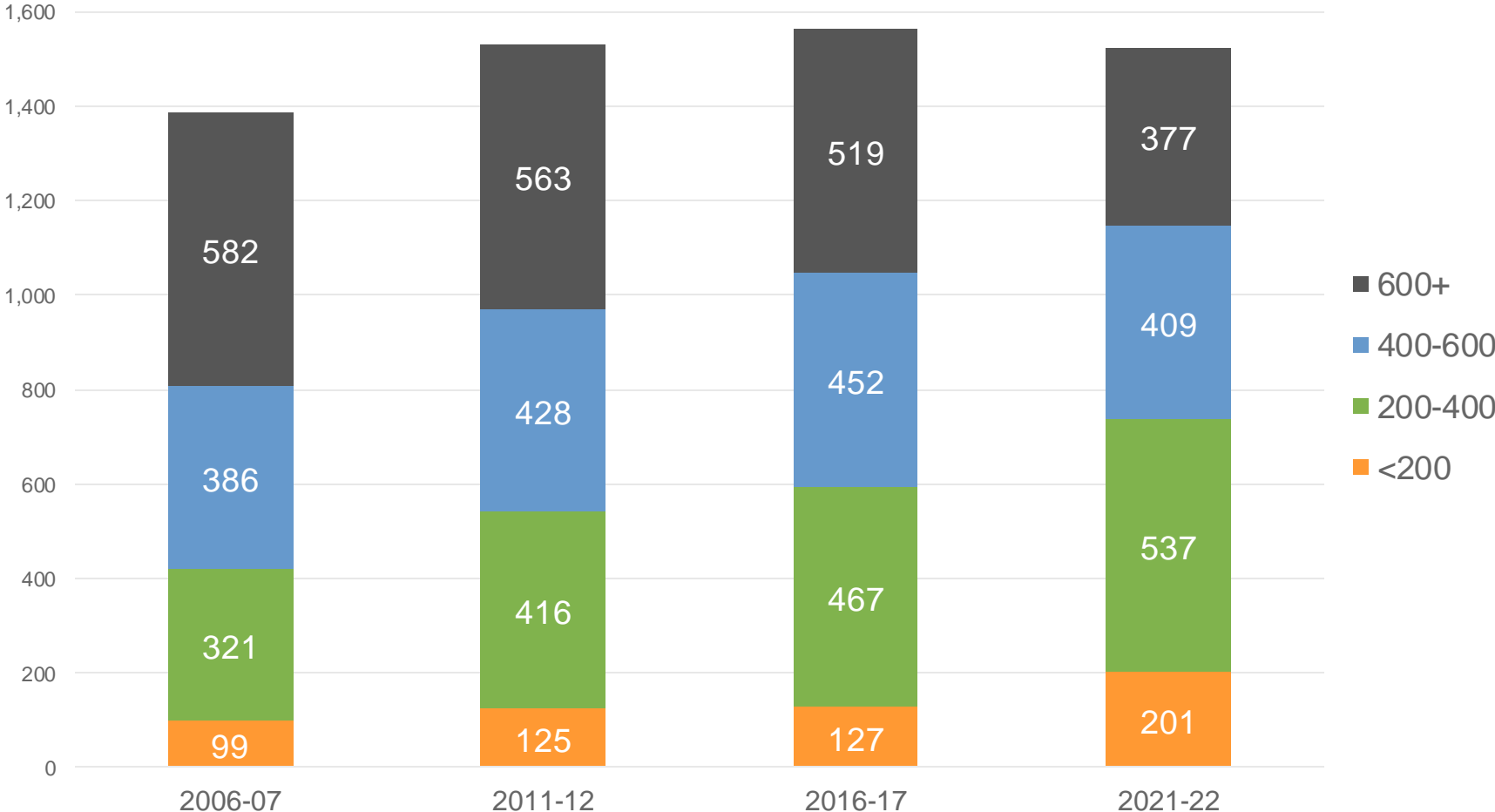
	% of citywide 2017-18	% of citywide 2021-22	Diff 2017-18 to 2021-22
Asian	17.6%	18.7%	+1.1%
Black	23.1%	20.7%	-2.4%
Hispanic	41.0%	41.8%	+0.8%
Multi-Racial	1.0%	1.4%	+0.5%
Native American	1.1%	1.2%	+0.1%
White	15.9%	15.6%	-0.3%
Students with Disabilities	21.5%	22.4%	+0.8%
English Language Learners	15.3%	16.2%	+0.9%
Free Lunch	71.7%	70.5%	-1.2%
Students in Temporary Housing*	9.9%	8.8% (2020-21)	-1.1%
Students in Shelter*	3.2%	2.7% (2020-21)	-0.5%

In 2021-22, there were 201 schools across the city with fewer than 200 students enrolled; school size ranges dramatically, from 44 to nearly 6,000.

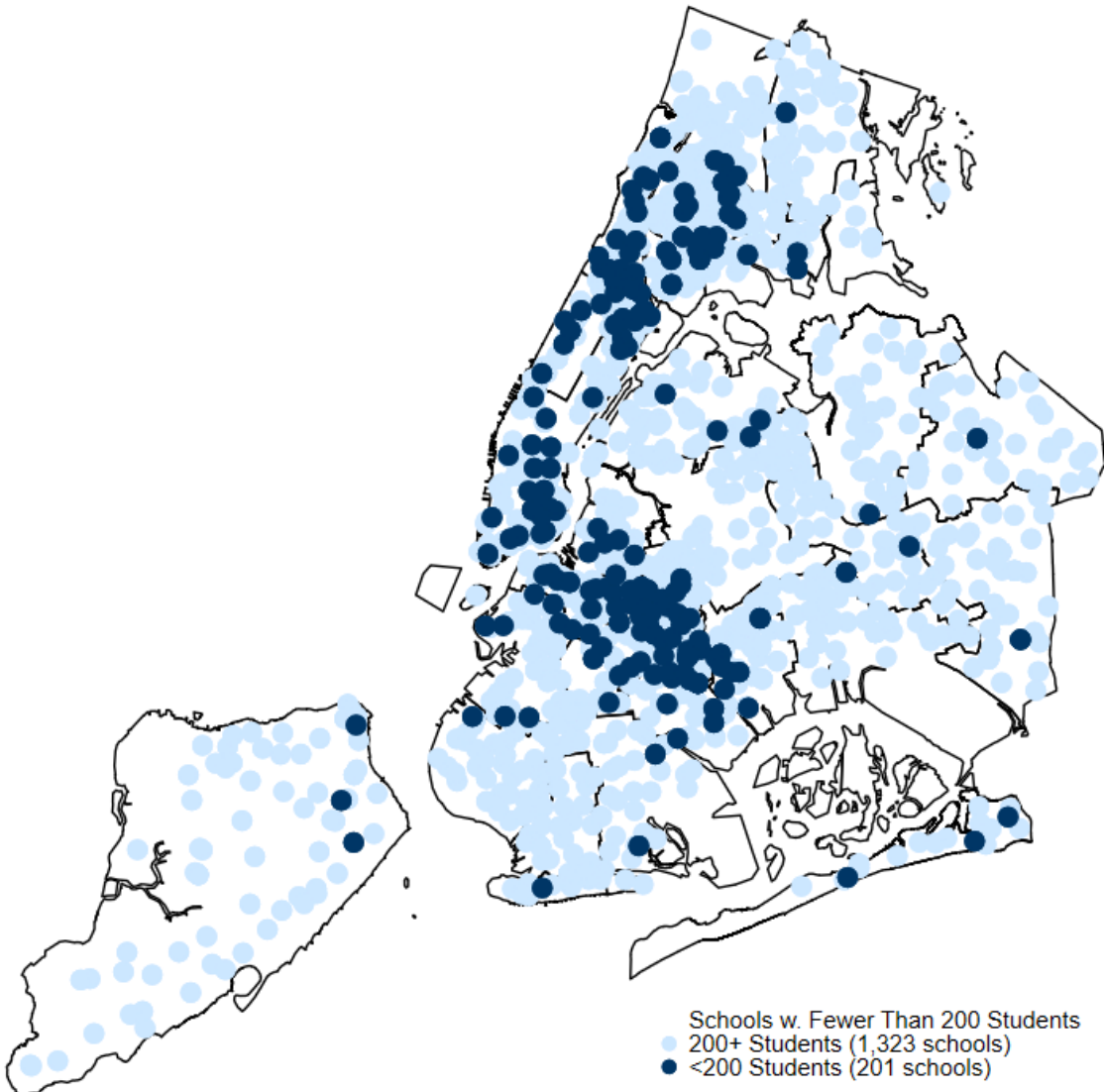
	# schools	Avg. size	Size range	<200	200-400	400-600	600+
Elementary & Early Childhood Schools	662	443	44 to 1,619	88	243	185	146
Middle Schools	261	509	75 to 2,100	51	110	32	68
High & Secondary Schools	464	624	60 to 5,958	59	151	143	111
K-8 & K-12 Schools	137	598	128 to 1,640	3	33	49	52
All Schools	1,524	523	44 to 5,958	201	537	409	377

The number and proportion of schools with fewer than 200 students has jumped since 2016-17, as has the number of schools with between 200 and 400 students.

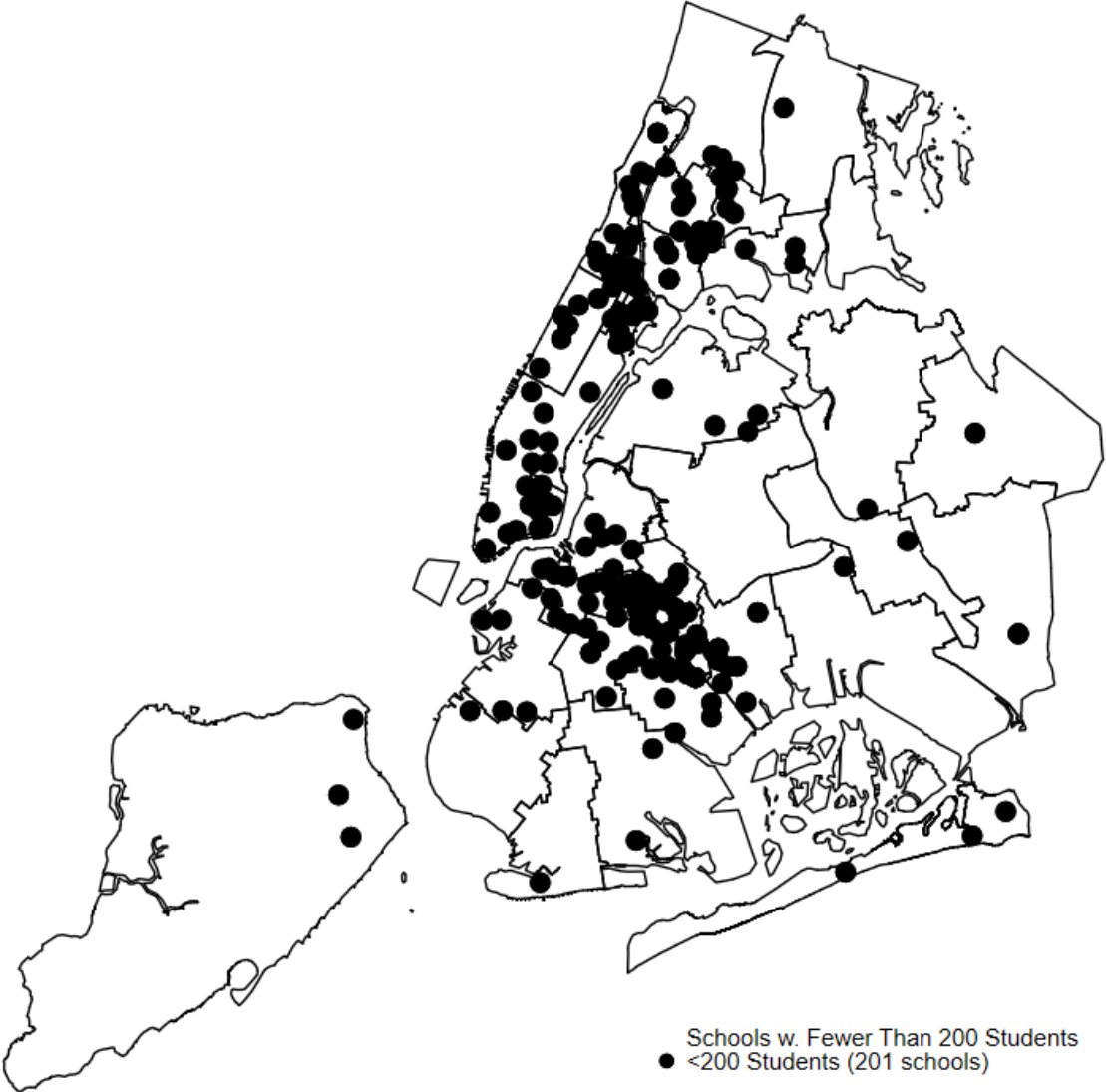
School Sizes Over Time



Schools with fewer than 200 students are concentrated in the South Bronx, Upper & Lower Manhattan, and Central Brooklyn.



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Eight districts had at least 10 schools with fewer than 200 students, primarily in Central Brooklyn and Upper Manhattan.

District	# Schools	# Schools <200 Students	% Schools <200 Students
13	40	15	37.5%
16	23	14	60.9%
23	28	14	50.0%
05	28	13	46.4%
17	49	13	26.5%
02	118	13	11.0%
19	52	11	21.2%
04	29	10	34.5%

Modeling the Impact of Potential Proposals (Part II)



End of Meeting Survey and Next Steps



Preparing to Write the Report: Proposed Process

- Today, ask members to complete the Meeting #6 Survey to indicate their **current thinking on priority** proposals
- October 4th convening will focus on deeper discussion on priority proposals and the process to identify final proposals to include in the final report. We hope to leave that meeting with report writers set.
- Between October 4th and 13th, report writers draft the preliminary report
- In Meeting #7 on October 13th, Working Group engages in first round of feedback
- Between October 13th and October 27th, Small Group revises report
- In Meeting #8 on October 27th, Working Group engages in final round of feedback and **“approves”** the report

End of Meeting Survey

- Please take the time now to complete the End of Meeting Survey.

List of Meeting Dates for the Working Group

- Meeting #6: Thursday, September 29th, 4pm to 5:30pm
- FSF Convening: Tuesday, October 4th, 12:30pm to 4pm
- Meeting #7: Thursday, October 13th, 4pm to 5:30pm
- Meeting #8: Thursday, October 27th, 4pm to 5:30pm

FOR MORE INFORMATION

- Email us at FairStudentFunding@schools.nyc.gov
- Visit: www.nyc.gov/schools
- All Meeting Minutes and Meeting Resources are Posted at:
 - <https://infohub.nyced.org/reports/financial/financial-data-and-reports>